

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Boise

State: ID

PJ's Total HOME Allocation Received: \$10,683,897

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 1			
% of Funds Committed	90.77 %	90.77 %	1	94.94 %	20	18	
% of Funds Disbursed	84.71 %	84.71 %	1	84.35 %	39	39	
Leveraging Ratio for Rental Activities	4.4	4.4	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	44.13 %	44.13 %	1	68.05 %	16	15	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.50 %	87.50 %	1	79.65 %	57	64	
% of 0-30% AMI Renters to All Renters***	40.00 %	40.00 %	1	44.76 %	40	39	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	94.31 %	100	100	
Overall Ranking:			In State: 1 / 1		Nationally: 50 50		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,967	\$30,967		\$25,245	80 Units	20.80 %	
Homebuyer Unit	\$31,191	\$31,191		\$14,395	246 Units	64.10 %	
Homeowner-Rehab Unit	\$33,696	\$33,696		\$20,186	20 Units	5.20 %	
TBRA Unit	\$2,532	\$2,532		\$3,142	38 Units	9.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Boise ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State: *
National: **

Rental

\$48,807
\$88,775
\$88,539

Homebuyer

\$87,890
\$96,003
\$71,594

Homeowner

\$33,696
\$16,108
\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	85.0	95.1	90.0	84.2
Black/African American:	3.8	2.0	0.0	0.0
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.3	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.3	0.0	0.0	0.0
Asian/Pacific Islander:	1.3	0.4	0.0	0.0

ETHNICITY:

Hispanic	7.5	2.0	10.0	15.8
----------	---	---	--	--

HOUSEHOLD SIZE:

1 Person:	35.0	27.6	40.0	76.3
2 Persons:	32.5	18.3	10.0	18.4
3 Persons:	13.8	22.8	25.0	2.6
4 Persons:	8.8	20.7	15.0	2.6
5 Persons:	2.5	6.5	0.0	0.0
6 Persons:	3.8	3.3	0.0	0.0
7 Persons:	2.5	0.0	5.0	0.0
8 or more Persons:	1.3	0.8	5.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.3	27.6	40.0	73.7
Elderly:	13.8	2.8	15.0	2.6
Related/Single Parent:	31.3	21.1	15.0	7.9
Related/Two Parent:	15.0	46.3	30.0	13.2
Other:	8.8	2.0	0.0	2.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.3	0.0 [#]
HOME TBRA:	1.3	
Other:	7.5	
No Assistance:	75.0	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

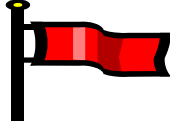
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boise State: ID Group Rank: 50
(Percentile)
State Rank: 1 / 1 PJs Overall Rank: 50
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	44.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

